

Title:	Authorization to Renew Metr	o Watershed Partners Membership
Resolution number:	22-036	
Prepared by:	Name: Helen Schnoes, Outrea Phone: 952-641-4524 hschnoes @minnehahacreek.	-
Recommended action:	Authorize Metro Watershed F Clean Water MN and Adopt-a	Partners membership renewal and participation in their -Drain programs
Schedule:	Date: 1/1/2022 Date: 12/31/2022	
Budget considerations:	Fund name and code: Outread Fund budget: \$6,000 Expenditures to date: \$0 Requested amount of funding	
Past Board action:	Res # 21-017	Title: Authorization to participate in 2021 Clean Water MN and Adopt-a-Drain Program

#### Summary:

In 2020, the Board of Managers set a new direction for the Outreach program that called for shifting focus away from broad-based outreach aimed at brand awareness and individual action, and toward context-specific and relationshipbased engagement of stakeholders and community members around key District initiatives. To achieve that shift in focus, the implementation plan called for identifying automated tools and third-party resources—such as the website and select contracted programs—that could continue to serve the needs of those broader audiences outside of key District initiatives without a significant draw on limited Outreach resources.

The Metro Watershed Partners membership was one such existing contract identified as helping the District maintain quality broad-based programming with minimal staff time. The membership provides access to two valuable broad-based outreach tools: Adopt-a-Drain and Clean Water MN. The Adopt-A-Drain program allows MCWD to connect residents interested in volunteering to tangible clean water action that is centrally coordinated and quantitatively tracked. The Clean Water MN program provides the District access to high quality digital communications materials on evergreen topics such as residential best management practices.

MCWD has a long history of membership with Metro Watershed Partners. Outreach staff recommend authorizing \$6,000 to participate in Metro Watershed Partners and their Clean Water MN and Adopt-A-Drain programs in 2022. The \$6,000 covers Metro Watershed Partners' annual membership fee and provides the benefits outlined in detail below.

#### Clean Water MN and Adopt-a-Drain Program Background:

Clean Water MN is an outreach program of Metro Watershed Partners that educates metro area residents on waterfriendly practices. Clean Water MN is sponsored by the Metro Watershed Partners, a coalition of more than 70 public, private, and non-profit organizations in the Twin Cities metro area who work together to inspire people to protect water quality in their watershed. Founded in 1996, the Metro Watershed Partners is a project of Hamline University in Saint Paul, Minnesota. Fourteen watershed districts and watershed management organizations are members of the group. MCWD joined Metro Watershed Partners in 2012.

Adopt-a-Drain, a metro-wide program created by Metro Watershed Partners, asks residents to adopt storm drains in their neighborhood to protect their local lake or river from pollution. By adopting a storm drain, they commit to keeping it clear of debris throughout the year. Participants sign up for the program online at <u>www.Adopt-a-Drain.org</u> and create an account that allows them to adopt and un-adopt drains, report the amount of debris they collect, and share stories and photos via Facebook and Twitter. This provides interested residents a tangible activity to protect clean water, and provides quantified metrics on the results. Consistent with the Outreach implementation plan's goals, the program allows MCWD to offer a compelling volunteer opportunity to its residents within minimal administrative overhead.

#### Annual Reports

Each year Metro Watershed Partners issues metro-wide and watershed-specific reports which track the impact of the Clean Water MN and the Adopt-a-Drain programs. Within MCWD, key program data points from 2021 included:

- 310 new participants (1,623 total participants)
- 596 drains adopted (3,290 total adoptions)
- Top three cities with residents participating (by total number of drains; data based upon self-reporting)
  - Minneapolis (2,506 drains adopted, 28,518 pounds debris collected)
  - $\circ$   $\;$  St. Louis Park (360 drains adopted, 2,640 pounds debris collected)
  - Minnetonka (146 drains adopted, 617 pounds debris collected)

Additional details on each program are provided in the attached reports.

#### Program Membership Costs and Benefits

Members of Metro Watershed Partners—cities, counties, watershed districts, and non-profits—pay an annual membership fee. Cities pay seven cents per person (based on total population) per year, and watershed districts pay a recommended fee based on their annual operating budget. For an annual budget of \$5,000,000+, memberships range from a high of \$20,000 to a low of \$6,000. MCWD's membership level, \$6,000 is at the low end of this range. Membership is required to participate in the Clean Water MN and Adopt-a-Drain programs.

The two programs provide a range of benefits for supporting watershed districts and cities:

- Help in meeting Municipal Separate Storm Sewer System (MS4) permit requirements for public participation, outreach, and education, including key data about related activities to include in reports
- Customizable communications and outreach tools for program promotion and outreach concerning residential best management practices
- A list of area residents who are interested in water issues
- Professional networking and peer learning among other outreach program staff with watershed districts, state and local water resource professionals, academia, and NGOs

Taken as a whole, these activities help achieve the following outcomes:

- Improved water quality by engaging residents to remove pollutants
- Reduced flood risk from clogged storm drains

#### Supporting documents:

- Adopt-a-Drain in Minnehaha Creek Watershed District 2021 Annual Report
- Metro Watershed Partners 2021 Annual Program Report



#### RESOLUTION

#### Resolution number: 22-036

Title: Authorization to renew Metro Watershed Partners Membership

WHEREAS,	In 2020, the MCWD Board of Managers set a new direction for the Outreach program that shifted focus from broad-based outreach, toward context-specific and relationship-based engagement of stakeholders and community members around key District initiatives; and
WHEREAS,	To achieve that shift in focus, the implementation plan called for identifying automated tools and third- party resources that could continue to serve the needs of broader audiences outside of District initiatives without a significant draw on limited Outreach resources; and
WHEREAS,	The Metro Watershed Partners membership was one such contract identified as helping the District maintain quality broad-based programming with minimal staff time; and
WHEREAS,	Metro Watershed Partners, a coalition of more than 70 public, private, and non-profit organizations, formed in 1996 to inspire people to protect water quality in their watershed; and
WHEREAS,	Members of Metro Watershed Partners are provided access to their programming, which includes Clean Water MN and Adopt-A-Drain; and
WHEREAS,	the Clean Water MN program provides the District access to high quality digital communications materials on evergreen topics such as residential best management practices; and
WHEREAS,	the Adopt-A-Drain program allows MCWD to connect residents interested in volunteering to tangible clean-water action that is centrally coordinated and quantitatively tracked; and
WHEREAS,	The Clean Water MN and Adopt-A-Drain programs promote water stewardship among residents who live within the District; and
WHEREAS,	The outreach and education activities supported through these programs helps MCWD meet the Municipal Separate Storm Sewer System (MS4) permit requirements;
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NOW, THEREFORE, BE IT RESOLVED that the Minnehaha Creek Watershed District Board of Managers authorize the District Administrator to spend \$6,000 to renew MCWD's Metro Watershed Partners annual membership.

Resolution Number 22-036 was moved by Manager \_\_\_\_\_\_, seconded by Manager \_\_\_\_\_\_. Motion to adopt the resolution \_\_\_\_ ayes, \_\_\_\_ nays, \_\_\_\_abstentions. Date: 6/9/2022

\_\_\_\_\_ Date: \_\_\_\_\_

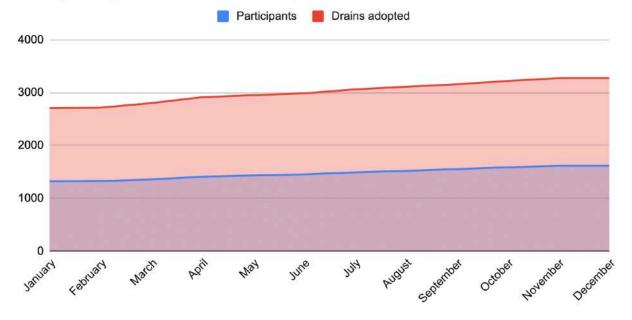
Secretary

## Adopt-a-Drain in Minnehaha Creek, 2021

Annual Report



New participants and drains adopted in Minnehaha Creek WD, 2021



## 2021 Reporting Data

670 Minnehaha Creek participants reported cleanings, which represents 14.3% of all participants in the watershed.

Minnehaha Creek participants collected 33,387.9 lbs of debris from their adopted storm drains in 2021.

Debris Type	Amount (lbs)
Brown leaves	21,629.4
Grass and green leaves	2,187.2
Sediment and dirt	8,310.6
Trash	1,195.2
Salt	65.5



In 2020, the total amount reported was 33,378 lbs.

Month	New participants	Drains adopted	Debris collected (lbs)	Time spent (hours)
January*	8	17	5,899.4	189.5
February	4	4	684.0	50.8
March	33	88	2,169.7	65.8
April	51	110	3,442.2	65.0
Мау	23	39	1,141.1	25.9
June	21	35	929.3	27.4
July	38	75	1,092.7	41.3
August	29	49	1,583.0	36.1
September	34	47	1,369.3	47.9
October	34	64	3,186.5	65.7
November	26	52	6,174.6	114.9
December	9	16	5716.1	149.5
TOTALS	310	596	33,387.9	879.8

\*January total includes year-end reports from 2020.

# **Geographic Breakdown: City and Subwatershed** Drains adopted: Cumulative total Debris collected: 2021 data only.

City	Drains adopted	Debris collected (lbs)	Time spent (hours)
Minneapolis	2,506	28,518.91	695.1
St. Louis Park	360	2,640.42	96.7
Minnetonka	146	617.3	22.5
Edina	53	235.94	17.6
Hopkins	45	91.4	6.0
Richfield	42	397.8	14.3
Shorewood	38	132.6	8.9
Mound	21	198.6	1.9
Victoria	17	193.7	5.4
Plymouth	16	142	4.2
Chanhassen	9	38	3.3
Orono	6	86.6	0.8
Tonka Bay	5	10	0.1
Golden Valley	4		
Long Lake	4	6	0.3
Wayzata	4		
Excelsior	3	20	1.5
Minnetrista	3	2.8	0.2
Fort Snelling (unorg.)	2		
Deephaven	2		
Maple Plain	1	55	0.8
Greenwood	1		
Spring Park	1	0.8	0.1

Subwatershed	Drains adopted	Debris collected (lbs)	Time spent (hours)
Minnehaha Creek	1,211	14,733.9	317.0
Bde Maka Ska	326	3,650.7	130.3
Lake Hiawatha	304	2,032.9	68.7
Mississippi River	275	3,228.3	97.0
Lake Nokomis	186	836.0	18.4
Lake Harriet	181	2,984.0	66.2
Cedar Lake	160	1,572.7	28.6
Lake of the Isles	128	861.1	17.1
Diamond Lake	126	1,055.1	54.2
Grass Lake	74	578.5	11.2
Powderhorn Lake	69	260.0	18.3
East Upper Lake	31	122.4	7.9
Grays Bay	29	59.0	4.7
Norbys Pond	23	255.2	9.3
Brownie Lake	23	209.8	5.5
Six Mile Creek	13	193.7	5.4
Gleason Lake	12	141.6	3.8
Long Lake (City of Orono)	11	6.4	0.7
Legion Lake	10	16.2	3.9
Richfield Lake	9		
Seton/Black Lakes	8	1.6	0.2
Lake Minnewashta	7	19.0	1.3
Purgatory Creek North	6		
South Lower Lake	6	10.0	0.1
Milners Pond	6	117.0	0.8
West Upper Lake	5	1.2	0.4
Tonka Bay	4	20.0	1.5
Robinsons Bay	4	0.4	0.0
Crystal Bay West	3	6.5	0.4

Subwatershed	Drains adopted	Debris collected (lbs)	Time spent (hours)
Harrisons Bay	3		
Spring Park Bay	3	80.0	0.3
Lake Virginia	3	19.0	2.0
Carsons Bay	2	9.0	0.6
Crane Lake	2	41.6	0.8
Galpin Lake	2		
West Arm	2	0.8	0.1
Cooks Bay	2		
Mothers Lake	2	9.4	0.5
Lake Cornelia	2		
Carmens Bay	1	80.0	0.3
Christian Park Pond	1		
Forest Lake	1		
Jennings Bay	1	2.8	0.2
Langdon Lake	1	16.0	0.7
New Fordtown	1		
North Arm	1	0.1	0.1
Painter Creek	1	55.0	0.8
Phelps Bay	1		
Priests Bay	1	80.0	0.2
Sweeney Lake	1		
Wilson Pond	1		
Dutch Lake	1	21.0	0.6
Lost Lake (City of Mound)	1		
Christmas Lake	1		

## Metro Watershed Partners 2021 Annual Program Report



**Metro Watershed Partners** is a coalition of more than seventy public, private and nonprofit organizations in the Twin Cities metro area. Through collaborative education and outreach, the Metro Watershed Partners promote a public understanding that inspires people to act to protect water in their watershed. Since 1996, partners have cooperated through educational projects, networking, and resource sharing.



LET'S KEEP IT CLEAN

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## Introduction

**Metro Watershed Partners** is a coalition of more than seventy public, private and non-profit organizations in the Twin Cities metro area. Through collaborative education and outreach, the Metro Watershed Partners promote a public understanding that inspires people to act to protect water in their watershed. Since 1996, partners have cooperated through educational projects, networking, and resource sharing.



PARTNERS

The mission of the Metro Watershed Partners is two-fold:

- to provide and promote collaborative watershed education programs with consistent messages to the general public, local government staff and elected officials, and
- to provide WSP members a place and means to share information, generate ideas, and coordinate and support collaborative watershed education programs.

In 2021, members contributed \$196,000 to support monthly meetings, exhibit checkout, administrative functions, state fair outreach, Adopt-a-Drain, and the Clean Water Minnesota outreach campaign.

#### Leadership

The work of **Metro Watershed Partners** is guided by a steering committee that includes stormwater education professionals from watershed organizations, non-profits and government agencies. In 2021, our steering committee members were:

Abby Moore, Mississippi Watershed Management Organization Angie Hong, Washington Conservation District Emily Johnson, Anoka SWCD Jen Dullum, Young Environmental Consulting Group, LLC Kris Meyer, Freshwater Kristin Seaman, City of Woodbury Tracy Fredin, Center for Global Environmental Education, Hamline University

## Clean Water MN 2021 Outreach Projects Report



#### Clean Water MN is the collaborative outreach project of the Metro

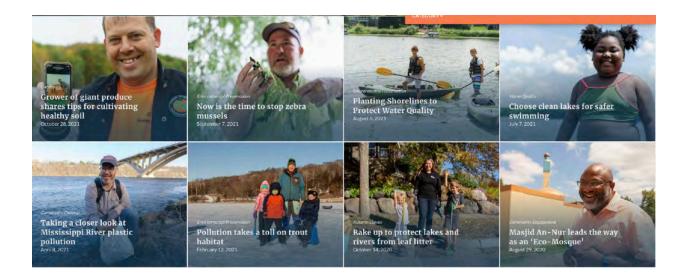
Watershed Partners. Working together, we provide resources, training, and support to partners as they work to inspire homeowners in the Twin Cities metro area to keep water clean and healthy.

The steering committee of the Metro Watershed Partners oversees the work of Clean Water MN. Jana Larson from Hamline University manages campaign fundraising and the creation and implementation of communication and outreach programs.

**Cleanwatermn.org** features seasonally appropriate stories about metro area residents taking action at home and in their lives to keep Minnesota water clean and healthy. The stories are designed for partners to use in their own communications—via websites, Facebook, Twitter, and newsletters. Additionally, these stories are posted to the Adopt-a-Drain Facebook, Instagram, and Twitter at the time of publication and are often seasonally pulled out of the archive and reposted.

Along with each story we create a suite of professional photographs, accessible to partners online for use in their own stories and publications. Each story links to informational resources on our own site and other websites. In 2021 we published six new stories.

The <u>cleanwatermn.org</u> website also features informational pages, calls to action, information about the partnership, educational resources, and a list of our partners. We will continue to develop and add content to the site in 2022 and beyond.



## **Campaign Analytics**

In order to measure of the impact of our work, we have created a system of unique, trackable links for our partners to use when they publish a story from Clean Water MN. This allows us to measure click-through rates to CleanWaterMN.org for each partner individually. Below you will find a summary of these analytics, which paint a general picture of engagement with each story. These numbers do not reflect the total number of readers for any given story, since trackable links are not always used, and some readers may not click on the link to read the full story. Analytics reports with a breakdown for each partner can be found at: <a href="http://bit.ly/2rxvGE6">http://bit.ly/2rxvGE6</a>

Month	Blog Title	Total page views	Unique page views	Average duration
January	[no new blog post]	657	545	01:15
February	Pollution Takes a Toll on Trout Habitat	1,657	1,105	00:50
March	[no new blog post]	929	752	01:14
April	Taking a Closer Look at Mississippi River Plastic Pollution	1,008	825	01:42
Мау	[no new blog post]	764	586	01:28
June	[no new blog post]	618	535	01:05
July	Choose Clean Lakes for Safer Swimming	1,601	1,099	00:41
August	Planting Shorelines to Protect Water Quality	762	665	01:23
September	Now is the Time to Stop Zebra Mussels	762	646	01:48
October	Grower of Giant Produce Shares Tips for Cultivating Healthy Soil	686	569	01:11
November	[no new blog post]	740	617	01:33
December	[no new blog post]	684	586	01:21
Total click- throughs to CWMN site		10,868	8,530	01:12

## Adopt a Storm Drain News and Accomplishments in 2021:

Adopt-a-Drain continues to use and improve the website at adopt-a-drain.org.

New Minnesota cities—Red Wing, Cambridge, La Crescent, and New London—joined the program this year!

Drain adoption increased by approximately 20% in 2021; we now have more than 9,100 participants who have adopted more than 14,000 storm drains.



Watershed Partners & Clean Water MN 2021 Annual Report

#### **Special promotional events**

To drive participant reporting and engagement and recruit new members to the Adopt-a-Drain program, we held three special online promotional events in 2021.

 During the month of April, leading up to Earth Day, we created and shared a short animated video to highlight the collective impact of Adopt-a-Drain participants and encourage more people to sign up. The post reached 7,489 people and had 115 engagements. In April there were 264 new signups, 562 drains adopted, and 8,199 pounds of debris reported.



So won't you please adopt a drain near you TODAY-just in time for Earth



2. In July, we promoted a **refer-a-friend campaign** on social media and via our regular e-newsletter. All participants who referred a friend, and the new adopter they referred, received an Adopt-a-Drain water bottle. During the month, 30 new participants signed up after being referred by a current participant.

Dav?

3. From October 11 – October 17 we held a **fall leaf cleanup event** that rewarded participants for reporting the leaves they picked up that week by sending them an Adopt-a-Drain tote bag. 328 participants reported collecting 5,731 pounds of debris during the week.



#### **Communication with participants**

Throughout the year, Adopt-a-Drain participants are encouraged to stay engaged and report their work via a bimonthly email newsletter that also features stories about participants in the metro area, drain cleaning tips and best practices, latest reporting statistics, and other Adopt-a-Drain news.

All participants commit to reporting their work when they sign up for the program, and opt in to receive automated email reminders to report however often they'd like. In November, we sent a postcard to all participants who had not yet reported their work, and received an additional 400 responses. As a result of this outreach, the reporting rate increased from 34% to 38%.

Adopt-a-Drain staff have the opportunity to communicate directly with participants of the program, communicating with an average of 10-20 participants per week, to answer questions about stormwater issues and connect them with resources in their community.



#### Adopt-a-Drain Brand Standards and Marketing Materials User Guide

We're excited to share the new guide we've developed to help partners promote Adopt-a-Drain in their communities. Access the most up-todate guide in Google Drive at: <u>https://</u> <u>bit.ly/aadmarketing</u>

In this guide, you will find concise guidelines for using the Adopt-a-Drain brand, as well as a visual resource that guides you through accessing and utilizing the most up-to-date print and digital resources to promote the Adopta-Drain program in your community. We continue to refine and update print and digital assets, so take a minute to peruse this guide to find out about promotional resources you might not know about. For example, you can now download design files that will allow you to order Adopt-a-Drain merchandise such as hats, water bottles and tote bags directly from the vendor.

2/ Naoph-s-Urain Hamime University 1536 Hewitt Aiva, MS-Attysc, Saint Paul, MN 65704 Getting Started | Marketing Materials List | Ordering & Visual Guide +

Watershed Partners & Clean Water MN 2021 Annual Report

## Social Media Promotion in 2021

The Adopt-a-Drain Social Media team focused on posting high-guality and consistent content across all of our social media platforms. With the assistance of a social media consultant we implemented strategic tactics, including paying to boost posts on Facebook. As a result, our posts reached a large audience and we saw a significant increase in the number of people following our accounts and engaging with our posts. See summary table below.

	Facebook	Instagram	Twitter
Total Number of Followers	1,224	1,898	363
Percentage Increase in Followers	56%	121%	55%
Organic Reach	122,413	134,044	135,042
Paid Reach	6,126	0	0
Dollars Spent on Boosting Posts	\$186.99	0	0

The posts that had the most impressions in 2021 on Facebook were the following:



Here's a good example of why sait doesn't work for romoning anow. Even after the property *averal* applied a very large amount of sait, you can see that the adamwak sail is not clear. Even wome, the saity sush is damaging to clothing, pets' paws, concrete, and plants. Remember to shove first and follow test practices for snow and ice removal so even more sait doesn and up in our sectors and the sectors in the sectors in the sectors of Tag Photo O Add Location / Edit 8,661 People reached Engagements 1 Comment Like Comment A Share . Debra Petersen Very interesting
Like - Roply - Mossage - 61w Comment as Adopt-a-Onal. () @ @ @

Adopt-a-Drain MN Page Liked - November 21, 2021

ng that goes down storm drains on yo in in your neighborhood lake, creek, o ends up in your helphomhad lake, creak, or river "failural" define from yard work can contribute to task of water clarity. When it breaks down it can the the argue that turne water gream. As you're thraiting your yard work for fail, keep leaves and grass clippings out of the sheat or the alton before they become a pollulant. We

Tag Photo Q Add Location / Edit 3,001 0011 7 Share 🖞 Like 🔘 Comment 🏟 Share .....

Comment as Adopt-a-Drai 🚯 👩 🗐 Adopt-a-Drain MN Clean your drain before the raint Spring will bring a lot of scenes similar to this one. You can help prevent localized flooding and protect water bodies from excess nutrients, by keeping you local storm drains and curbs clear of leaves and debris. Check out the water flowing down this



Debra Petersen and 9 others

1 Comment 19 Shares





The official Adopt-a-Drain Fall Leaf Cleanup Week kicks off THIS Monday, October 11th and runs through Sunday, October 17th.

Remember, while leaves might be "natural" debris, they become pollution when large quantities hit the water. Just five bags worth of leaves can deliver one pound of phosphorous to a water body and result in up to 1,000 pounds of algae. Anyone who reports what they collect from their drains from October 11-17 will receive an Adopt-a-Drain tote bag. Can we count on you to help?



#### **Social Media: Adopter Spotlight Series**

In 2021 we introduced the Adopter Spotlight Series—a monthly series of feature stories about exemplary individuals, community groups, and businesses participating in the Adopt-a-Drain program. Like the blog posts, these stories are great content for partners to re-share via their own social media channels or to include in newsletters or blogs.

In 2021, we published 11 Spotlight stories that were read by 7,218 people and generated 512 likes, comments, and shares.



Debra Petersen and 11 others

1 Comment 1 Share

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Adopt-a-Drain MN September 27, 2021 · @

With the 2021-22 school year now in full swing, it's the perfect time to spotlight one of our amazing educator partners. We are so appreciative of all of the teachers who bring the Adopt-a-Drain program into their classrooms to help kids learn about how storm drains affect our environment.

Ana Morice is a seasoned teacher who loves spending time with little ones and connecting with nature. For the last 3 years, she's been teaching preschoolers in Minnesota about nature with a hands-on approach. This year she's excited to bring her experience to a new school, Amigo del Bosque Nature Preschool in Eden Prairie where she's a teacher and the school's director. "Kids this age love to be outside and are very excited to help keep our adopted drains clean," Ana said. "We learn about where rain water goes from books and other in-classroom resources, and then go outside to see for ourselves. It's so fun for them!"

Originally from Costa Rica, she's led youth adventure camps and provided outdoor experiences to her elementary school aged students for over 15 years. Here in Minnesota she has found joy in sharing her love for nature with her students. She holds a degree in Education Management from Universidad de Costa Rica.

"My advice to other teachers is to just get out there and do it," Ana said. "Many kids really benefit from more interaction with nature! Most love to get out of the classroom setting and explore the outside world. It can be a nice break in their day."

Thanks for all you do, Ana! If you're interested in learning more about our teacher resources, please send us an email at info@adopt-a-drain.org.

#### Education and Outreach at the Minnesota State Fair

We were back at the fair this year! We created new signage and put cleaning practices and sanitization stations at the booth to help protect visitors and staff. It was a quieter year than we saw pre-pandemic: total attendance was 1.3 million, compared to the record-breaking overall attendance of 2.1 million in 2019. The EcoExperience building, which required masks for all volunteers and visitors, had a lower overall attendance too, with an estimate of 86,000 visitors over the 12 days.



Although the Fair was significantly less busy, the Adopt-a-Drain exhibit saw lots of return visitors who were excited to take a photo—a State Fair tradition for many!—and adopt a storm drain. The slower pace of the fair this year allowed staff and volunteers to spend more time talking with visitors about water quality issues.

The exhibit featured: an Adopt-a-Drain photo booth, air hockey, foosball, an Adopt-a-Drain signup station, and two portable tabletop exhibits focused on the science of eutrophication and taking action to reduce runoff.

Over the twelve days of the fair, 344 Minnesotans in 75 different cities signed up to adopt storm drains. Those who signed up at the EcoExperience building received an informational packet and a small yard sign that reads "We protect Minnesota lakes, rivers, and wetlands."

We took and printed 1,936 photos of visitors in the Adopt-a-Drain photo booth. Over 60% shared a digital copy of the photo via email or text. Fairgoers were encouraged to post the photo to social media with the hashtag #AADStateFair2021 to be entered in a drawing for a \$200 gift card. This year's winners are pictured in the photo above!

#### Watershed Partners on Mobilize

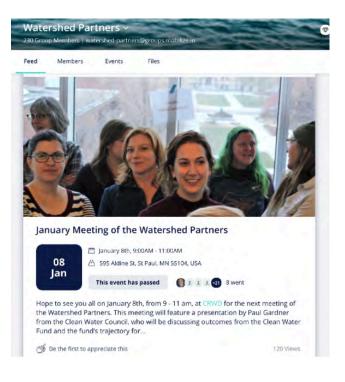
The Metro Watershed Partners listserv is a forum for watershed educators and other industry professionals throughout the state to share information and resources.

Our listserv is hosted by Mobilize, an online interactive communications platform for discussions, chat, events, files, and networking that is accessible online, via email, and mobile app.

The listserv can be found at: https://watershedpartners.mobilize.io

Messages can posted online to a feed or sent via email: watershed-partners@groups.mobilize.io

This is a private forum and anyone who would like to be added to the Mobilize group must send an email request to jlarson25@hamline.edu



In 2021, the Metro Watershed Partners listserv provided 260 user-members with an effective tool to promote watershed education, share information about professional programs, and exchange information with other watershed educators, legislators, and government agencies.

#### **2021 Accomplishments of the Metro Watershed Partners**

#### **Networking and Sharing Resources**

The Watershed Partners hold monthly meetings that provide members a way to gather, share information, generate ideas, and form partnerships that support watershed education in the state of Minnesota. These meetings keep our members up to date on new developments in the field of water resources and water education by featuring presentations by experts in fields such as watershed management, education, marketing, legislation and outreach.

In 2021, the Watershed Partners held 10 meetings on Zoom; an average of 40 partners attended each meeting. We're pleased to see that partners continue to value our meetings, and demonstrate energy for collaboration and information sharing; we plan to continue offering workshops and events in 2022 and beyond.

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January	Drinking Water Contaminants of Emerging Concern Initiative	Helen Goeden, Minnesota Department of Health	
February	Social Media Training	Rebecca Weldon, Full Digital Marketing	
March	Legislative Update	Trevor Russell, Friends of the Mississippi River	
April	Community perspectives about the City of Minneapolis' Adopt-a-Drain program, results from a 3-year study	Amit Pradhananga, Center for Changing Landscapes, University of Minnesota	
June	Green Career Pathways in Local Water- Serving Organizations	Haddy Bayo, National Park Service; Akia Vang, Mississippi River Green Team; and Ben Rolland, Minnesota GreenCorps	
August	Field Trip at Wakáŋ Tipi/Bruce Vento Nature Sanctuary	Sam Wegner, Keeli Siyaka, and Mishaila Bowman, Lower Phalen Creek Project	
September	Effective Communication Strategies when Engaging with People who are Deaf, DeafBlind, Late-Deafened, and Hard of Hearing	Mary Bauer, Deaf and Hard of Hearing Services (DHHS)	
October	Community Engagement in Hennepin County's Climate Action Plan	Alisa Reckinger and Angie Timmons, Hennepin County	
November	Civic Organizing and Lake Stewardship	Jeff Forester, Minnesota Lakes and Rivers	
December	Interactive Adopt-a-Drain planning, visioning, and discussion session	Vanessa Perry and Emma Ramsbottom, Lune, LLC	

#### 2021 PARTNER MEETINGS — TOPICS AND PRESENTERS

### **2021 Financial Report**

In response to our fundraising requests, partners contributed \$196,000 to the Watershed Partners in support of meetings, state fair outreach, administration, exhibit development (including maintenance and checkout), Adopt-a-Drain, and the Clean Water MN website and public outreach campaign.

## Supporting Members of the Metro Watershed Partners, Adopt-a-Drain, and the Clean Water MN Media Campaign in 2021

Andover Anoka Conservation District **Bassett Creek WMC** Blaine Bloomington Brown's Creek WD Cannon River WP **Capitol Region Watershed District Carver County** Chanhassen **Circle Pines Columbia Heights** Comfort Lake-Forest Lake WD Coon Creek WD Crystal East Metro Water Resources Eden Prairie Edina Elm Creek WMC Excelsior Fridley Hastings Hennepin County Hopkins Lakeville Lauderdale Lower Mississippi River WMO Middle St. Croix WMO Minneapolis

Minnehaha Creek WD Minnetonka Mississippi NRRA Mississippi WMO Mound **New Brighton** Nine Mile Creek WD **Pioneer-Sarah Creek WC Prior Lake** Ramsey-Washington Metro WD Rice Creek WD Richfield **Riley Purgatory Bluff Creek WD** Rochester Rosemount Roseville Saint Louis Park Saint Paul Shingle Creek WMC Shoreview South Washington WD Vadnais Lake Area WMO Vermillion River Watershed JPO Washington Conservation District Wayzata West Mississippi WMC White Bear Lake White Bear Township Woodbury

#### Watershed Partners 2021 Accounting

	N-KIND	CASH	TOTAL
REVENUE			
CWMN funds rollover		\$17,857.37	4.00 5.00 5.00
Revenue Generation	\$67,800.00	and the second second second	\$263,800.00
Total Funds	\$67,800.00	\$213,857.37	\$281,657.37
EXPENSE			
1. Watershed Partners Coordinat	tion		
Principle Investigator	\$2,500.00	\$6,000.00	\$8,500.00
ProgramCoordinator	\$12,000.00	\$13,000.00	\$25,000.00
Steering Committee	\$32,400.00		\$32,400.00
Meeting room rental fees	\$4,500.00		\$4,500.00
Technology maintenance	\$1,400.00	\$1,000.00	\$2,400.00
Meeting expenses		\$1,000.00	\$1,000.00
Postage and printing		\$200.00	\$200.00
Subtotal	\$52,800.00	\$21,200.00	\$74,000.00
2. Watershed Exhibit Implement	ation		
New exhibit creation			\$0.00
Exhibit coordination	\$4,500.00	\$5,000.00	\$9,500.00
State fair expenses		\$14,247.00	\$14,247.00
Storage and check-out	\$5,000.00	( ) · · · · · · · · · · · · · · · · · ·	\$5,000.00
Subtotal	\$9,500.00	\$19,247.00	\$28,747.00
3. Clean Water MN			
Campaign coordination	\$5,500.00	\$24,000.00	\$29,500.00
Printing and postage		\$37.43	\$37.43
Blog writing and photography		\$5,544.00	\$5,544.00
Emails and communications		\$371.00	\$371.00
Web hosting and maintenance		\$2,000.00	\$2,000.00
Graphic design and website upda	ates	\$1,865.88	\$1,865.88
Focus group research		\$1,200.00	\$1,200.00
Meeting expenses		a deste reserve	\$0.00
Cleanup kit resources			\$0.00
Subtotal	\$5,500.00	\$35,018.31	\$40,518.31
4. Adopt-a-Drain	1.001000	A CONTRACTOR	1
Site license		\$30,000.00	\$30,000.00
Program coordination		\$25,000.00	\$25,000.00
Program implementation		\$14,931.00	\$14,931.00
Social media and communication	ns	\$23,990.00	\$23,990.00
Promo merch		\$2,399.00	\$2,399.00
End of year mailing		\$2,410.00	\$2,410.00
Subtotal	\$0.00	and the second	\$98,730.00
TOTAL	\$67,800.00		\$241,995.31
ADMINISTRATION FEE	507,000.00	\$13,189.68	\$13,189.68
	CE7 000 00		\$255,184.95
TOTAL (INCL. ADMIN)	\$67,800.00	\$187,384.99	\$255,184.5

### Watershed Partners 2022 Projected Budget

NEVERILIE .	IN-KIND	CASH	TOTAL
REVENUE			Fac 170 00
CWMN funds rollover	6F3 000 00	\$26,472.00	\$26,472.00
Watershed Partners coordination	\$53,800.00	\$23,700.00	\$77,500.00
Watershed Partners exhibit	\$22,000.00	\$30,000.00	
Media campaign	\$5,500.00		\$45,220.00
Adopt-a-Drain	\$10 Beck (BC)	\$118,500.00	\$118,500.00
Total revenue	\$81,300.00	\$238,392.00	\$319,692.00
EXPENSE			
1 Watershed Partners Coordination	1000000		
Principle Investigator	\$2,500.00	\$8,000.00	and the second second
ProgramCoordinator	\$12,000.00	\$15,000.00	
Steering Committee	\$32,400.00	a second	\$32,400.00
Meeting room rental fees	\$4,500.00		\$5,000.00
Technology maintenance	\$1,400.00	\$1,000.00	\$2,400.00
Meeting expenses		\$500.00	\$500.00
Postage and printing		\$200.00	\$200.00
Subtotal	\$52,800.00	\$25,200.00	\$78,000.00
2. Watershed Exhibit Implementation	0		
New exhibit creation		\$5,000.00	\$5,000.00
Exhibit coordination	\$4,500.00	\$5,000.00	\$9,500.00
State fair expenses		\$15,000.00	\$15,000.00
Storage and check-out	\$5,000.00		\$5,000.00
Subtotal	\$9,500.00	\$25,000.00	\$34,500.00
3. Clean Water MN			
Campaign coordination	\$5,500.00	\$24,000.00	\$29,500.00
Printing and postage		\$400.00	\$400.00
Blog writing and photography		\$6,000.00	\$6,000.00
Emails and communications		\$0.00	\$0.00
Web hosting and maintenance		\$1,320.00	\$1,320.00
Focus group research		\$1,200.00	\$1,200.00
Meeting expenses		\$1,000.00	\$1,000.00
Cleanup kit resources		\$3,000.00	\$3,000.00
Community event, 10,000th adopter		\$10,000.00	
Media purchase		\$10,000.00	
Subtotal	\$5,500.00	\$56,920.00	\$62,420.00
4. Adopt-a-Drain			
Site license		\$30,000.00	\$30,000.00
Program coordination		\$35,000.00	
Program Implementation		\$15,000.00	and the second s
Social media and communications		\$20,000.00	a contract of the second s
Promo merch		\$5,000.00	
End of year mailing		\$3,500.00	
Reporting mechanism update		\$5,000.00	and the second second second second
Subtotal	\$0.00	\$113,500.00	\$113,500.00
TOTAL	\$67,800.00	\$220,620.00	100000
ADMINISTRATION FEE	507,600.00	\$17,649.60	
	\$67 ppg 703		and the second sec
TOTAL (INCL. ADMIN)	\$67,800.00	\$238,269.60	\$306,069.60